

1 Interior					
A A01 City Administration and Support Space City Manager					
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.A.01.002	City Manager (E)	M-2 (180 SF)	1	180	180
1.A.01.003	Executive Assistant to City Manager (E) Near counter	A-3 (80 SF)	1	80	80
1.A.01.004	Assistant to City Manager (E)	A-3 (80 SF)	1	80	80
1.A.01.005	City Clerk (E)	M-2 (180 SF)	1	180	180
1.A.01.006	Deputy City Clerk (E)	A-3 (80 SF)	1	80	80
1.A.01.007	Human Resources Manager (E)	M-2 (180 SF)	1	180	180
1.A.01.008	Human Resources Representative (E)	A-2 (120 SF)	2	120	240
1.A.01.009	Attorney (E)	M-2 (180 SF)	1	180	180
1.A.01.010	Assistant to Attorney Growth for in-house Attorney only	R-1 (60 SF)	1	60	60
1.A.01.011	Intern	R-1 (60 SF)	1	60	60
1.A.01.012	Drop-in Council Space (E) 130 SF	R-1 (60 SF)	2	60	120
1.A.01.013	Mayors Office (E) 110 SF	A-2 (120 SF)	1	120	120
1.A.01.014	HR Intern	F-1 (60 SF)	1	60	60
				Area Sum N.S.F.	1,620



**A
A02 City Administration and Support Space
Copy/Print/Distribution**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.A.02.001	Staff Mail Center (E) Near Deputy City Clerk		1	20	20
1.A.02.002	Document Imaging Station (E)	A-3 (80 SF)	1	80	80
				Area Sum N.S.F.	100

**A
A03 City Administration and Support Space
Storage**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.A.03.001	Vault (E) 102 SF		1	150	150
1.A.03.002	HR Storage (E)		1	50	50
1.A.03.003	Clerk Storage (E)		1	100	100
1.A.03.004	City Manager Storage (E)		1	50	50
				Area Sum N.S.F.	350

**A
A99 City Administration and Support Space
EXISTING**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.A.99.001	Existing City Manager Department - 2,126 G.S.F. 2,126 SF - City Manager Department		0	0	0
				Area Sum N.S.F.	0

A City Administration and Support Space Subtotal

Sum N.S.F.	2,070
Dept. Grossing Factor	1.35
Dept G.S.F.	2,795



B B01		Community Development Department Building, Planning, & Code Enforcement			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.B.01.001	Community Development Director T-1, P-2 No plan storage Plan review (E) 132 SF - 11'x12'	T-1 (180 SF)	1	180	180
1.B.01.002	Planning Manager (E) 152 SF - 10' x 14' & 3' x 4' T-1, P-2	T-1 (180 SF)	1	180	180
1.B.01.003	Building Official (E) 133 SF - 9.5' x 14' T-1, P-2	T-1 (180 SF)	1	180	180
1.B.01.004	Senior Planner (E) 54 SF - 6' x 9'	P-1 (120 SF)	1	120	120
1.B.01.005	Associate/Assistant Planner (E) 48 SF - 6' x 8'	P-1 (120 SF)	2	120	240
1.B.01.006	Permit Technician (E) 99 SF - 9' x 11'	P-1 (120 SF)	1	120	120
1.B.01.008	Building Inspector (E) ~62 SF (Total 310 SF - 11.5' x 27') 5 Employees share existing space	F-1 (60 SF)	3	60	180
1.B.01.009	Executive Assistant (E) 72 SF - 8' x 9'	A-3 (80 SF)	1	80	80
1.B.01.010	Senior Inspector Plan Check (E) ~62 SF (Total 310 SF - 11.5' x 27') 5 Employees share existing space	P-1 (120 SF)	1	120	120
1.B.01.011	Temporary Planner (E) 48 SF - 6' x 8'	R-1 (60 SF)	1	60	60
1.B.01.012	Code Enforcement Officer Partition for acoustical separation (E)	A-2 (120 SF)	1	120	120
1.B.01.013	Storage (E) 25 SF - Active Files (E) 20 SF - Code Manuals (E) 10 SF - Drawings		1	75	75



B B01	Community Development Department Building, Planning, & Code Enforcement
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Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
				Area Sum N.S.F.	1,655

B B99	Community Development Department EXISTING
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Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.B.99.001	Existing Community Development Department - 1,764 G.S.F. 1764 SF - Community Development		0	0	0

				Area Sum N.S.F.	0
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B	Community Development Department Subtotal
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Sum N.S.F.	1,655
Dept. Grossing Factor	1.35
Dept G.S.F.	2,234

C C01	Finance Department Department Administration
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Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.C.01.001	Finance Director (E) Closed Office M-2 @ 180 SF OR A-2 @ 120 with additional storage	M-2 (180 SF)	1	180	180

1.C.01.002	Finance Manager (E) 182 SF Closed Office View of department and front counter	A-2 (120 SF)	1	80	80
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1.C.01.003	Executive Assistant (E) Visual Access to front counter	A-3 (80 SF)	1	80	80
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1.C.01.004	Accountant (E) Low partitions to provide some acoustic and visual privacy	A-3 (80 SF)	2	80	160
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C C01		Finance Department Department Administration			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.C.01.005	Accounts Payable Clerk (E) Also provides counter coverage, but needs some separation from counter as well Low partitions to support storage	A-3 (80 SF)	1	80	80
1.C.01.006	Accounting Technician (E) Closed Office A-1 or A-2 @ 120 SF	A-1 (120 SF)	1	120	120
1.C.01.007	Accounts Receivable Clerk (E) Near front counter Low partitions to support storage	A-3 (80 SF)	1	80	80
1.C.01.008	Office Assistant / Cashier (E) Near front counter Low partitions to support storage	A-3 (80 SF)	1	80	80
1.C.01.012	Auxiliary Workstation (E) Student Assistant, Contractors, Future Growth	R-1 (60 SF)	2	60	120
1.C.01.013	IT Repair / Storage (E)		1	105	105
1.C.01.014	IT Manager (E) Closed Office	A-2 (120 SF)	1	120	120
1.C.01.015	IT Administrator (E) 60 SF	A-3 (80 SF)	2	80	160
1.C.01.016	Temp IT Support Specialist (E)	A-3 (80 SF)	1	80	80
				Area Sum N.S.F.	1,445



C C02		Finance Department Support			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.C.02.001	Storage		1	200	200
	(E) 166 SF - Storage is in main room - Storage in old IT managers desk, also functions as IT work area (E) 77 SF - 60% storage shared with community development - Potentially 20-25% more efficient				

Area Sum N.S.F. 200

C C99		Finance Department EXISTING			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.C.99.001	Existing Finance Department - 2,427 G.S.F.		0		

Area Sum N.S.F.

C		Finance Department Subtotal			
				Sum N.S.F.	1,645
				Dept. Grossing Factor	1.35
				Dept G.S.F.	2,221

D D01		Police Department Police Administration			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.01.001	Chief of Police	M-2 (180 SF)	1	180	180
	(E) 200 SF				
1.D.01.002	Executive Assistant	A-1 (120 SF)	1	120	120
	(E) 112 SF				
1.D.01.003	Captain	M-2 (180 SF)	2	180	360
	(E) 185 SF				
1.D.01.004	Support Service Manager	M-2 (180 SF)	1	180	180
	(E)				

Area Sum N.S.F. 840



D D02		Police Department Public Reception			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.02.001	Lobby (E) 353 SF		1	200	200
1.D.02.002	Reception and Information Counter (E) 144 SF		1	100	100
				Area Sum N.S.F.	300

D D03		Police Department Department Support			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.03.001	Conference Room (E) 273 SF		1	240	240
1.D.03.003	911 / Radio / Electrical / Data Room (E) 215 SF		1	250	250
1.D.03.004	Copy Center (E) 97 SF		1	100	100
1.D.03.005	Staff Locker Room - Women (E) 728 SF		1	730	730
1.D.03.005	Staff Locker Room - Men (E) 1055 SF increase capacity ~20%		1	1,300	1,300
1.D.03.007	Patrol Officer Lockers & Supplies (E) 360 SF		1	500	500
1.D.03.008	Briefing Room (E) Capacity for 20 ppl		1	300	300
1.D.03.009	Police Kitchen (Break Room) (E) 382 SF		1	400	400
1.D.03.010	Gun Cleaning (E) 100 SF		1	100	100



D D03		Police Department Department Support			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.03.011	Motor Shed (E) 250 Overnight Motorcycle Storage Trickle charger quick release		1	300	300
1.D.03.012	SWAT Room (E) 150 SF - weapons safe - double - 15 operators (dressing area)		1	250	250
1.D.03.013	Gym - Weight Room (E) 417 SF		1	420	420
1.D.03.014	Document Storage (E) 20 SF (E) ~120 SF at Community Center		1	150	150
				Area Sum N.S.F.	5,040

D D04		Police Department Crime Prevention			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.04.001	School Resource Officer	A-3 (80 SF)	1	80	80
1.D.04.002	SRO Supplies		1	50	50
1.D.04.004	Public Fingerprinting and Identification (E)		1	150	150
				Area Sum N.S.F.	280

D D05		Police Department Volunteer / Explorer Programs			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.05.001	Volunteer / Drop-in	A-3 (80 SF)	1	80	80
				Area Sum N.S.F.	80



D D06		Police Department Special Enforcement / Investigative Services			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.06.001	Detectives (E) 583 SF 1 - Sergeant 2- Agents 4- Investiogators 1- Growth	A-3 (80 SF)	8	80	640
1.D.06.002	SED Computer Area (E)		1	80	80
1.D.06.003	Interview Room (E) 75 SF		1	75	75
1.D.06.004	Soft Interview Room (E) 119		1	120	120
				Area Sum N.S.F.	915

D D08		Police Department Support Services - Records and Communication			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.08.002	Communication Center (Dispatch) (E) 402		1	400	400
1.D.08.003	Communications Supervisor Closed Office (E) 70 SF	A-2 (120 SF)	1	120	120
1.D.08.004	Records Supervisor Closed Office (E) 87	A-2 (120 SF)	1	120	120
1.D.08.005	Records Specialist (E)	A-3 (80 SF)	5	80	400
1.D.08.006	Property & Evidence Specialist (E)	A-3 (80 SF)	1	80	80
				Area Sum N.S.F.	1,120



D D09		Police Department Patrol Services			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.09.003	Report Writing Station (E)	F-1 (60 SF)	4	60	240
1.D.09.004	Patrol Sergeants' Office (E) Closed Office	A-1 (120 SF)	1	120	120
1.D.09.005	Agent (E)	A-3 (80 SF)	1	80	80
1.D.09.006	Tech Services (E)	A-3 (80 SF)	1	80	80
1.D.09.007	PRT Personnel, Research, & Training (E)		1	80	80
1.D.09.008	Training Sergeant (E)		1	120	120
1.D.09.009	Public Safety Systems Specialist	A-1 (120 SF)	1	120	120
				Area Sum N.S.F.	840

D D11		Police Department Traffic Services			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.11.002	Traffic Sergeant (E) Visual Access to Officer work area	A-2 (120 SF)	1	120	120
1.D.11.003	Traffic Officer (E)	F-1 (60 SF)	4	60	240
				Area Sum N.S.F.	360

D D12		Police Department Property and Evidence			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.12.002	Evidence Prep. and Packaging (E)		1	200	200



D D12		Police Department Property and Evidence			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.12.004	General Evidence Storage (E) 152 near gym (E) 100 SF at Community Center Adjacent to Evidence Prep		1	1,000	1,000
1.D.12.005	Vehicle Evidence Storage (E) at Public Works Storage for Automobile & Bicycle Evidence		4	200	800
				Area Sum N.S.F.	2,000

D D13		Police Department Intake and Processing			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.13.001	Secure Holding Cell (E)		3	100	300
1.D.13.002	Fingerprinting and Identification (E)		1	80	80
1.D.13.003	Secure Restroom - Single Occupancy (E)		1	70	70
1.D.13.005	Weapons Locker (E)		1	36	36
1.D.13.008	Secure Entrance & Seating (E)		1	100	100
				Area Sum N.S.F.	586



D D99		Police Department EXISTING			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.D.99.001	Existing Police Department - 12,442 G.S.F.		0	0	0
	(E) 7,557 SF - Main				
	(E) 1,440 SF - Annex				
	(E) 560 SF - Equipment Storage				
	(E) 728 SF - Women's locker room				
	(E) 494 SF - MotorShed, Swat, Gun Cleaning Area				
	(E) 416 SF - Gym				
	(E) 152 SF - Evidence Storage				
	(E) 120 SF - Community Center Evidence Storage				
	(E) 175 SF - Community Center Bicycle Storage				
	(E) 800 SF - Public Works Vehicle Evidence Storage				
				Area Sum N.S.F.	0
D Police Department Subtotal				Sum N.S.F.	12,361
				Dept. Grossing Factor	1.35
				Dept G.S.F.	16,687
E E01		Public Works Department Department Administration			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.E.01.001	Public Works Director	M-2 (180 SF)	1	180	180
	(E) Closed Office				
1.E.01.002	Excutive Assistant	A-3 (80 SF)	1	80	80
	(E)				
1.E.01.003	Office Assistant	R-1 (60 SF)	1	60	60
	(E)				
1.E.01.004	Executive Project Manager	P-1 (120 SF)	1	120	120
	(E)				
1.E.01.005	Management Intern	R-1 (60 SF)	1	60	60
1.E.01.006	Traffic Engineer	A-2 (120 SF)	1	120	120
	(E)				
1.E.01.007	Assistant Engineer	P-1 (120 SF)	1	120	120
	(E)				



E E01		Public Works Department Department Administration			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.E.01.008	Traffic Engineering Assistant (E)	R-1 (60 SF)	1	60	60
1.E.01.009	Traffic Intern (E)	R-1 (60 SF)	1	60	60
1.E.01.010	City Engineer (E)	M-2 (180 SF)	1	180	180
1.E.01.011	Senior Public Works Inspector (E)	P-3 (180 SF)	1	180	180
1.E.01.012	Public Works Inspector (E) Additional Storage	P-1 (120 SF)	2	120	240
1.E.01.013	Senior Civil Engineer (E)	P-3 (180 SF)	3	180	540
1.E.01.014	Associate Engineer (E)	P-1 (120 SF)	1	120	120
1.E.01.015	Assistant Engineer (E)	P-1 (120 SF)	2	120	240
1.E.01.016	Engineering Assistant (E)	R-1 (60 SF)	1	60	60
				Area Sum N.S.F.	2,420

E E02		Public Works Department Department Support			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.E.02.001	Department Storage (E) 336 SF (E) 42 SF		1	400	400
1.E.02.002	Lobby (E)		1	248	248
1.E.02.003	Traffic Monitor Station (E)		1	48	48



E E02		Public Works Department Department Support			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.E.02.004	Reprographics (E)		1	60	60
1.E.02.005	Print Station (E)		1	50	50

Area Sum N.S.F. 806

E E99		Public Works Department EXISTING			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.E.99.001	Existing Public Works Department - 4,008 G.S.F. 4,008 SF - Public Works		0	0	0

Area Sum N.S.F. 0

E		Public Works Department Subtotal			
				Sum N.S.F.	3,226
				Dept. Grossing Factor	1.35
				Dept G.S.F.	4,355

F F01		Shared Use Meeting Space			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.01.01	Council Chambers (E) 2600 SF - Council Chambers		1	3,000	3,000
1.F.01.02	Large Conference Room		1	500	500
1.F.01.03	Medium Conference Room (E) 314 - Doetsch Room		1	300	300
1.F.01.04	Small Conference Room (E) 150 SF - Planning Conference Room		2	200	400
1.F.01.05	Small Meeting Room		1	120	120

Area Sum N.S.F. 4,320



F F02		Shared Use Ancillary Facilities			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.02.001	Council Lobby (E) 350 (half of 725)		1	350	350
1.F.02.002	City Services Lobby (E) 363 SF City Manager Lobby (half of 725) (E) 495 SF - Community Development & Public Works Lobby (E) 358 SF - Finance Department Lobby		1	750	750
1.F.02.003	Trash and Recycling		2	150	300
				Area Sum N.S.F.	1,400

F F03		Shared Use Storage			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.03.001	General Conference Storage		5	70	350
1.F.03.002	Building Materials Storage		3	100	300
				Area Sum N.S.F.	650

F F04		Shared Use Kitchens			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.04.001	Multi-purpose Catering Kitchen		1	600	600
1.F.04.002	Bulk Food Storage		1	100	100
				Area Sum N.S.F.	700

F F05		Shared Use Staff Space			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.05.001	Staff Break (E) 530 SF		1	530	530
1.F.05.002	Main Copy / Print / Distribution Center (E)		1	300	300
1.F.05.003	Ancillary Copy / Print Room		1	100	100



F F05		Shared Use Staff Space			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.05.004	Council Copy Room (E) 135 SF		1	135	135
1.F.05.005	Council Caucus Room (E) 225 SF		1	225	225
				Area Sum N.S.F.	1,290

F F06		Shared Use Emergency Operations Center (EOC) - Essential Services			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.06.001	Emergency Operations Center (E)		1	2,500	2,500
1.F.06.002	EOC Operations Storage Originally Programmed at 294 sf		1	150	150
1.F.06.003	EOC Emergency Kit Storage		1	100	100
1.F.06.004	EOC Communications Office		1	150	150
				Area Sum N.S.F.	2,900

F F07		Shared Use Flexible Space			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.F.07.001	Flexible Space (Meeting or Office)		1	1,481	1,481
				Area Sum N.S.F.	1,481



F Shared Use F99 EXISTING		Workmode	Qty (Space)	N.S.F.	Total
Index	Space Name				
1.F.99.001	Existing Shared Space - 5,547 NSF		0	0	0
	(E) 530 - Staff Break				
	(E) 135 SF - Council Copy				
	(E) 225 SF - Council Caucus				
	(E) 2600 SF - Council Chambers				
	(E) 350 SF Lobby				
	(E) 314 - Doetsch Room				
	(E) ? - Quilt Room				
	(E) 150 SF - Planning Conference Room				
	(E) 363 SF City Manager Lobby (half of 725)				
	(E) 495 SF - Community Development & Public Works Lobby				
	(E) 358 SF - Finance Department Lobby				

Area Sum N.S.F. 0

F Shared Use Subtotal					
				Sum N.S.F.	12,741
				Dept. Grossing Factor	1.35
				Dept G.S.F.	17,200

G Campbell Library G01 Entrance, Meeting Rooms, EOC		Workmode	Qty (Space)	N.S.F.	Total
Index	Space Name				
1.G.01.001	Lobby		1	382	382
	Digital Display				
1.G.01.002	Community Meeting Room		1	2,000	2,000
	Originally Programmed at 1512sf				
	Temporary EOC during Phasing				
	Will accommodate (150) chairs for a lecture-style setting or about (132) people at tables for training-style setting				
1.G.01.003	Meeting Room Storage		1	300	300
	originally programmed size 202SF				
1.G.01.005	Bookstore / Store		1	225	225
	Friends of the Library				
	Originally programmed for 194SF				
1.G.01.006	Bookstore / Donations Workspace		1	250	250
	originally programmed for 173 SF				
1.G.01.007	Cabinet Display Area		1	48	48



G G01		Campbell Library Entrance, Meeting Rooms, EOC			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.01.008	Wall Cabinet Display Area		1	120	120
1.G.01.009	Display Area Storage		1	50	50
				Area Sum N.S.F.	3,375

G G02		Campbell Library Circulation / Core Public Space			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.02.001	Express Checkout and Reserves (6) Express Checkout Machines/Printers @ 40sf/station (1) OPAC @ 16sf/unit Shelving for Reserve Books		1	446	446
1.G.02.002	Accounts Desk Originally Programmed at 174sf Staff Workstation(s), Material Checkout equipment, Cash-wrap, phone(s)		1	100	100
1.G.02.003	Sorting / Returns Automatic Materials Sorting Machine & Book Return Interface Stations 19 bins		1	1,200	1,200
1.G.02.004	New Books / Browsing (4) Lounge Chairs @ 25sf/chair Bookstore-type shelving with wide aisles for browsing (1) OPAC Station @ 16sf/unit		1	1,040	1,040
1.G.02.005	Media Collections (4) Benches @ 20sf/chair Bookstore-type shelving with wide aisles for browsing		1	853	853
1.G.02.006	Public Access Computer - First Floor (9) Computer Stations @ 35sf/person (1) Networked Printer/Print Release Station @ 35sf/station All Furniture should accommodate people plugging in devices throughout facility There would be some areas where there are fixed computers, possibly for groups of people		1	315	315
1.G.02.007	Copy Machines - First Floor (2) Copy Machines @ 40sf/unit (1) Pay-for-Print/Print Release Station @ 40sf		1	120	120



**G
G02 Campbell Library
Circulation / Core Public Space**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
				Area Sum N.S.F.	4,074

**G
G03 Campbell Library
Children's Services**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.03.001	Children's New Books Originally Programmed at 510sf Bookstore-type shelving with wide aisles for browsing		1	200	200
1.G.03.002	Children's Media Collection Originally Programmed at 782SF (2) 2-person Benches @20sf/person Bookstore-type shelving with wide aisles for browsing		1	800	800
1.G.03.003	Children's Service Desk Staff Workstation(s), Material Checkout equipment, Cash-wrap, phone(s), printer (1) Express Checkout Machine @ 40sf/station		1	106	106
1.G.03.004	Children's Public Access Computers (11) Computer Stations @ 35sf/station (1) Networked Printer Station/Print Release Station @ 35sf/station		1	385	385
1.G.03.005	Children's Reference Collection Originally Programmed for 434sf Includes Ready Reference & Reference (6) 2-person Tables & Chairs @ 60sf/table		1	200	200
1.G.03.006	Children's Quiet Study Open Seating Area for children 10+ (16) Carrels @25 sf/carrel		1	400	400
1.G.03.007	Children's Group Study Open Seating Area for children 10+ (4) 4-person tables @120 sf/table		1	480	480
1.G.03.008	Children's Circulating Books Originally Programmed at 2660sf 66"H Metal Shelving (6) 2-person Tables @ 60sf/table (4) Lounge Chairs @ 35sf/chair (2) OPAC stations @ 16sf/unit Incorporate "Tween" Area into space		1	2,130	2,130



G G03 Campbell Library Children's Services		Workmode	Qty (Space)	N.S.F.	Total
Index	Space Name				
1.G.03.009	Children's International Languages Collection Originally Programmed at 315sf 66"H Metal Shelving (3) 2-person Tables @ 60sf/table		1	250	250
1.G.03.010	Family Space (4) Lounge Chairs @ 35sf/chair (1) Audio Listening Station @25sf/station (1) multi-media/DVD viewer @25sf/station (2) computer workstations @35sf/station		1	290	290
1.G.03.011	Picture Books and Easy Readers (3) 4-person Toddler Tables & Chairs @ 60sf/unit (4) Lounge Chairs @ 35sf/chair (1) OPAC station @ 16 sf/station		1	2,714	2,714
1.G.03.012	Storytelling and Class Visits Area Open floor space for 50 cushions or other floor seating @ 10sf/seat		1	560	560
1.G.03.013	Storytelling Programming Storage		1	179	179
1.G.03.014	Parents' Corner Originally Programmed at 93sf (2) 2-person Tables & Chairs @ 60sf/table Parenting Magazines 66"H Metal Shelving		1	190	190
1.G.03.015	Family Restroom		1		
1.G.03.016	Children's Program/Craft Room		1	700	700
1.G.03.017	Children's Program/Craft Room Storage Open Shelving and Bin Storage for Art Supplies, Paper, Brushes, Markers, etc.		1	100	100
1.G.03.018	Children's Interactive Feature Space Locate near lobby or entrance to Children's area Interactive exhibit for children that reflects the unique character of Campbell through thematic and iconic elements		1	200	200
				Area Sum N.S.F.	9,884



G G04 Campbell Library Staff Workspace		Workmode	Qty (Space)	N.S.F.	Total
Index	Space Name				
1.G.04.001	Library Manager's Office		1	160	160
1.G.04.002	Circulation Workroom - First Floor (6) Circulation Services Staff Open Workstations @ 80sf/workstation Drop-in Area for Volunteers Staff Check-in Area (1) Work Tables & Chairs @ 120sf/unit		1	650	650
1.G.04.003	Circulation Supervisor's Office originally programmed at 100SF		1	105	105
1.G.04.004	Children's Staff Workroom Adjacent to Children's Area (3) Children's Services Staff Open Workstations @ 80sf/workstation (1) Work Tables & Chairs @ 120sf/unit Storage Area for Children's Supplies		1	380	380
1.G.04.005	Children's Services Manager's Office		1	105	105
1.G.04.006	Adult Services/Teen Staff Workroom - Second Floor (4) Staff Open Workstations @ 80sf/workstation (1) Work Tables & Chairs @ 120sf/unit		1	440	440
1.G.04.007	Adult Services Manager's Office		1	105	105
1.G.04.008	Delivery Area Bin Storage for Branch Transfers, etc. (7) spaces for stacked shipment totes @ 4sf/unit Originally Programmed at 112sf May be able to fold into sorting area		1	50	50
1.G.04.009	Storage / Supply Room Open Shelving		1	156	156
1.G.04.010	Computer / Telecom / Server Room		1	182	182
1.G.04.011	Delivery and Staff Entrance / Lockers / Coat Closet		1	124	124
1.G.04.012	Staff Break Room		1	292	292
1.G.04.013	Staff Restrooms - First Floor		1		
1.G.04.014	Custodial Services Storage originally programmed at 111SF One Centralized Room		1	150	150



G G04		Campbell Library Staff Workspace			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.04.015 Staff Restroom - Second Floor					
1.G.04.016	Staff Conference Room (1) Table & Chairs to seat 6-8 people Additional seating at edge(s) of room		1	200	200
				Area Sum N.S.F.	3,099
G G05		Campbell Library Adult / Teen Services			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.05.001	Lobby - Second Floor Possible Art Display Location Digital Display		1	100	100
1.G.05.002	Public Restrooms - Second Floor		1		
1.G.05.003	Information Desk Staff Workstation(s), Material Checkout equipment, Cash-wrap, phone(s). Printer Adjustable Height Workstation recommended		1	93	93
1.G.05.004	Public Access Computer - Second Floor Originally Programmed at 630 sf - would accommodate 18 computers @ 35sf/station Increased to accommodate 30 computers @ 35sf/station (2) Networked Printers/Print Release Stations @ 35sf/station All Furniture should accommodate people plugging in devices throughout facility There would be some areas where there are fixed computers, possibly for groups of people		1	1,120	1,120
1.G.05.005	Reference Collection Originally Programmed at 791sf (2) 4-person Tables & Chairs @ 120sf/unit (4) 2-person Tables & Chairs @ 60sf/unit		1	400	400
1.G.05.006	Quiet Reading Area (20) Carrel-type Seating for Individuals @ 25sf/unit Could have some Lounge Seating in lieu of some of the carrels		1	500	500



G G05 Campbell Library Adult / Teen Services		Workmode	Qty (Space)	N.S.F.	Total
Index	Space Name				
1.G.05.007	Magazines and Newspapers (15) Lounge Chairs @ 35sf/chair (2) 4-person Tables & Chairs @120sf/unit Metal Shelving with Periodical Display Flip Shelves Preferred		1	1,000	1,000
1.G.05.008	Adult Circulating Fiction Books Originally Programmed at 1248sf (4) Lounge Chairs @ 35sf/chair 7-position High Metal Shelving (1) OPAC station @ 16sf/unit		1	1,200	1,200
1.G.05.009	Adult Circulating Nonfiction Books Originally Programmed at 3635sf (2) Lounge Chairs @35sf/chair (8) 2-person Tables & Chairs @ 60sf/unit (4) 4-person Tables & Chairs @ 120sf/unit 7-position High Metal Shelving (1) OPAC station @ 16sf/unit		1	2,800	2,800
1.G.05.010	International Languages Originally Programmed at 990sf (6) 2-person Tables & Chairs @ 60sf/unit 7-position High Metal Shelving (1) OPAC station @ 16sf/unit		1	800	800
1.G.05.011	Teen Area (4) 4-person Tables & Chairs @ 120sf/unit (12) Lounge Chairs @ 35sf/chair (8) Computer Stations @ 35sf/station (1) Networked Printer Station/Print Release @ 35sf/station Collections can be on moveable gondolas or slatwall-type display shelving (35) 2ft sections of slatwall @ 10sf/unit (4) gondolas @ 48sf/unit		1	1,757	1,757
1.G.05.012	Small Group Study Room		2	120	240
1.G.05.013	Large Group Study Room Homework Center/Shared Use (8) 2-person Tables & Chairs @ 50sf/unit		1	400	400
1.G.05.014	Media Room Could be used for Group Study or have the Media:scape-type group technology furniture Originally Programmed: (1) Conference Table & Chairs @ 120sf - seats 4-6 people		1	120	120



G G05		Campbell Library Adult / Teen Services			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.05.015	Media/Group Study Could be used for Group Study or have the Media:scape-type group technology furniture Originally Programmed: (1) Conference Table & Chairs @ 120sf - seats 4-6 people		1	120	120
1.G.05.016	Computer Training / Additional Public Computers (16) Computer Stations @35sf/station (1) Networked Printer Station/Print Release @ 35sf/station This area could be used for the Open Digital Meida Lab - editing and creating video and other digital content		1	675	675
1.G.05.017	Copy Center (2) Copy Machines @ 40sf/unit (1) Pay-for-Print/Print Release Station @ 40sf/unit		1	120	120
1.G.05.018	Maker Space This will be a maker space with non computer equipment such as sewing machines. Flooring may need to be easily cleanable. Possibly a 3D printer		1	500	500
1.G.05.019	Maker Space Storage Open shelving and bin storage		1	100	100
1.G.05.020	Tech Bar Service Area		1	200	200
1.G.05.021	Custodial Supply Closet Should be adjacent to Restrooms		1	50	50
				Area Sum N.S.F.	12,295

G G99		Campbell Library EXISTING			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.G.99.001	Existing Library - 24,000 G.S.F.		0	0	0
				Area Sum N.S.F.	0



G Campbell Library Subtotal

Sum N.S.F. 32,727
 Dept. Grossing Factor 1.35
Dept G.S.F. 44,181

H Recreation & Community Services - Campbell Historical Museum
H01 Reception

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.H.01.001	Lobby (E) 300 - 500 SF Recommended		0	300	0

Area Sum N.S.F. 0

H Recreation & Community Services - Campbell Historical Museum
H02 Exhibit

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.H.02.001	Museum Exhibit Space (E) 2220		0	2,220	0
1.H.02.002	Ainsley House Exhibit Space (E) 2900		0	2,900	0
1.H.02.003	Carriage House (E)		0	0	0

Area Sum N.S.F. 0

H Recreation & Community Services - Campbell Historical Museum
H03 Storage

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.H.03.001	Museum Storage Space Museum Standards Recommend 3:1 ratio, Storage to Exhibit Propose increase to provide appropriate storage space at a 1:1 ratio		1	3,700	3,700

Area Sum N.S.F. 3,700



H H04		Recreation & Community Services - Campbell Historical Museum Workspace			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.H.04.001	Workstation (E)	A-1 (120 SF)	1	120	120
1.H.04.002	Workstation (E)	A-3 (80 SF)	2	80	160
1.H.04.003	Shared Workstation (E)	R-1 (60 SF)	2	60	120
1.H.04.004	Collections Processing		1	200	200
				Area Sum N.S.F.	600

H H99		Recreation & Community Services - Campbell Historical Museum EXISTING			
Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
1.H.99.001	Existing Exhibit Space - 5,000 G.S.F. (E) 2,921 SF - Ainsley (E) 2,079 SF - Historical Museum		0	0	0
1.H.99.002	Existing Storage - 1,787 G.S.F. (E) 787 SF - Ainsley Basement (E) 1,000 SF - Historical Museum		0	0	0
1.H.99.003	Existing Workstations - 525 G.S.F. (E) 525 SF - 3 Museum Workstations		0	0	0
				Area Sum N.S.F.	0

H		Recreation & Community Services - Campbell Historical Museum Subtotal			
				Sum N.S.F.	4,300
				Dept. Grossing Factor	1.35
				Dept G.S.F.	5,805

1		Interior Total Staff and Square Footage Allocation			
				D.G.S.F.	95,479
				Building Grossing Factor	1.15
				Gross Square Footage	109,801



2 Exterior

**A Community Services (Exterior)
A01 Orchard City Green**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
2.A.01.001	Orchard City Green (E) TBD		1	0	0
2.A.01.002	Expanded Orchard City Green 0 - 10,000 sq. ft. Capacity TBD		1	0	0

Area Sum N.S.F. 0

**A Community Services (Exterior)
A02 Veterans' Memorial**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
2.A.02.001	Veterans' Memorial (E) TBD		1	0	0

Area Sum N.S.F. 0

A Community Services (Exterior) Subtotal

Sum N.S.F. 0
Dept. Grossing Factor 1.00
Dept G.S.F. 0

**B Ainsley House and Carriage House
B01 Garden**

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
2.B.01.001	Ainsley Garden (E) TBD		1	0	0
2.B.01.002	Ainsley Garden Support Compost, mulch, storage shed (E) 1200 SF		1	0	0

Area Sum N.S.F. 0



B Ainsley House and Carriage House Subtotal

Sum N.S.F. 0
 Dept. Grossing Factor 1.00
Dept G.S.F. 0

C Parking and Site Circulation
C01 Parking

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
2.C.01.001	Automobile Parking 1/200 SF for Public Facilities 20 % Reduction for shared use/access to transit 1:2 Employees 141: City Hall 120: Library (E) Parking 230 stalls Proposed: City Hall: 55 Library: 175 Police: 36 Shared: 70 Museum: 24		410	350	143,500
2.C.01.002	Automobile Parking - Additional Parking for Downtown		50	350	17,500
2.C.01.003	Bicycle Parking		50	25	1,250
				Area Sum N.S.F.	162,250

C Parking and Site Circulation
C02 Police Parking & Support

Index	Space Name	Workmode	Qty (Space)	N.S.F.	Total
2.C.02.001	Vehicle Parking (E)		20	350	7,000
2.C.02.002	Sallyport and Storage		1	2,500	2,500
				Area Sum N.S.F.	9,500



C Parking and Site Circulation Subtotal

Sum N.S.F. 171,750
Dept. Grossing Factor 1.00
Dept G.S.F. 171,750

2 Exterior Total Staff and Square Footage Allocation

D.G.S.F. **171,750**
Building Grossing Factor **1.00**
Gross Square Footage 171,750

Campbell Civic Center Master Plan - Program

Gross Square Footage 281,551

